

**BAKERSFIELD POLICE DEPARTMENT  
 PHOTO ENFORCED RED LIGHT CITATIONS  
 FEB 2008 - NOV 2015  
 SUMMARY OF REVENUE BY YEAR**

<b>CALENDAR YEAR</b>	<b>GROSS REVENUE TO CITY</b>	<b>NET REVENUE TO CITY</b>	<b>%</b>
2008	\$ 360,031	\$ (53,569)	-15%
2009	\$ 474,731	\$ 23,531	5%
2010	\$ 747,694	\$ 288,178	39%
2011	\$ 603,772	\$ 139,320	23%
2012	\$ 632,417	\$ 155,353	25%
2013	\$ 566,687	\$ 88,511	16%
2014	\$ 445,172	\$ (39,579)	-9%
2015	\$ 248,934	\$ (192,592)	-77%
<b>TOTALS</b>	<b>\$ 4,079,438</b>	<b>\$ 409,152</b>	<b>10%</b>

**94.00 = # MONTHS**

**4,352.68 = AVG NET REVENUE PER MONTH**

**29,940 = # CITATIONS - CASE CLOSED**

**\$ 3,997,920 = COLLECTED FROM CLOSED CITATIONS**

**\$ 134 = AVG COLLECTED PER CITATION**

**\$ 13 = AVG NET TO CITY PER CITATION COLLECTED**

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MONTH	CITATIONS ISSUED	CITATIONS W/ PYMTS	GROSS REVENUE TO CITY	REDFLEX FEE	NET REVENUE TO CITY
Feb08	367	230	\$ 25,536.28	\$ 37,600	\$ (12,063.72)
Mar08	412	247	\$ 27,343.06	\$ 37,600	\$ (10,256.94)
Apr08	408	234	\$ 25,203.21	\$ 37,600	\$ (12,396.79)
May08	414	244	\$ 27,937.90	\$ 37,600	\$ (9,662.10)
Jun08	415	230	\$ 27,004.91	\$ 37,600	\$ (10,595.09)
Jul08	439	282	\$ 34,318.53	\$ 37,600	\$ (3,281.47)
Aug08	511	288	\$ 34,831.48	\$ 37,600	\$ (2,768.52)
Sep08	505	314	\$ 38,051.99	\$ 37,600	\$ 451.99
Oct08	591	309	\$ 37,726.93	\$ 37,600	\$ 126.93
Nov08	515	348	\$ 42,667.44	\$ 37,600	\$ 5,067.44
Dec08	489	324	\$ 39,409.27	\$ 37,600	\$ 1,809.27
Jan09	464	301	\$ 37,052.09	\$ 37,600	\$ (547.91)
Feb09	424	288	\$ 34,051.84	\$ 37,600	\$ (3,548.16)
Mar09	525	351	\$ 44,025.67	\$ 37,600	\$ 6,425.67
Apr09	482	326	\$ 39,574.69	\$ 37,600	\$ 1,974.69
May09	439	322	\$ 40,378.75	\$ 37,600	\$ 2,778.75
Jun09	420	300	\$ 36,838.14	\$ 37,600	\$ (761.86)
Jul09	390	260	\$ 33,009.36	\$ 37,600	\$ (4,590.64)
Aug09	435	266	\$ 32,029.41	\$ 37,600	\$ (5,570.59)
Sep09	505	370	\$ 44,219.48	\$ 37,600	\$ 6,619.48
Oct09	555	368	\$ 44,595.78	\$ 37,600	\$ 6,995.78
Nov09	555	372	\$ 44,468.58	\$ 37,600	\$ 6,868.58
Dec09	507	378	\$ 44,486.77	\$ 37,600	\$ 6,886.77
Jan10	419	311	\$ 36,213.64	\$ 37,600	\$ (1,386.36)
Feb10	507	369	\$ 44,502.84	\$ 38,356	\$ 6,146.85
Mar10	709	522	\$ 64,385.12	\$ 38,356	\$ 26,029.12
Apr10	638	436	\$ 54,839.01	\$ 38,356	\$ 16,483.01
May10	756	508	\$ 70,169.89	\$ 38,356	\$ 31,813.89
Jun10	756	518	\$ 89,875.61	\$ 38,356	\$ 51,519.61
Jul10	631	445	\$ 76,814.00	\$ 38,356	\$ 38,458.00
Aug10	621	433	\$ 72,163.56	\$ 38,356	\$ 33,807.56

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MONTH	CITATIONS ISSUED	CITATIONS W/ PYMTS	GROSS REVENUE TO CITY	REDFLEX FEE	NET REVENUE TO CITY
Sep10	577	367	\$ 60,795.11	\$ 38,356	\$ 22,439.11
Oct10	642	424	\$ 67,017.95	\$ 38,356	\$ 28,661.95
Nov10	496	337	\$ 50,533.00	\$ 38,356	\$ 12,177.00
Dec10	619	431	\$ 60,384.71	\$ 38,356	\$ 22,028.71
Jan11	522	322	\$ 45,006.68	\$ 38,356	\$ 6,650.68
Feb11	509	318	\$ 43,543.22	\$ 38,736	\$ 4,807.22
Mar11	531	348	\$ 46,562.37	\$ 38,736	\$ 7,826.37
Apr11	498	349	\$ 47,422.53	\$ 38,736	\$ 8,686.53
May11	496	323	\$ 43,601.32	\$ 38,736	\$ 4,865.32
Jun11	554	368	\$ 49,706.83	\$ 38,736	\$ 10,970.83
Jul11	538	354	\$ 46,623.50	\$ 38,736	\$ 7,887.50
Aug11	667	434	\$ 57,379.06	\$ 38,736	\$ 18,643.06
Sep11	696	448	\$ 61,396.63	\$ 38,736	\$ 22,660.63
Oct11	553	370	\$ 49,886.43	\$ 38,736	\$ 11,150.43
Nov11	565	383	\$ 50,570.40	\$ 38,736	\$ 11,834.40
Dec11	668	474	\$ 62,072.89	\$ 38,736	\$ 23,336.89
Jan12	491	322	\$ 41,234.47	\$ 38,736	\$ 2,498.47
Feb12	659	454	\$ 58,066.41	\$ 39,848	\$ 18,218.41
Mar12	683	457	\$ 59,146.61	\$ 39,848	\$ 19,298.61
Apr12	758	498	\$ 64,935.93	\$ 39,848	\$ 25,087.93
May12	697	468	\$ 61,362.24	\$ 39,848	\$ 21,514.24
Jun12	743	480	\$ 63,461.79	\$ 39,848	\$ 23,613.79
Jul12	651	419	\$ 54,330.11	\$ 39,848	\$ 14,482.11
Aug12	671	426	\$ 53,081.93	\$ 39,848	\$ 13,233.93
Sep12	565	373	\$ 45,764.99	\$ 39,848	\$ 5,916.99
Oct12	553	342	\$ 43,409.91	\$ 39,848	\$ 3,561.91
Nov12	486	320	\$ 39,741.95	\$ 39,848	\$ (106.05)
Dec12	576	367	\$ 47,880.50	\$ 39,848	\$ 8,032.50
Jan13	524	301	\$ 39,557.92	\$ 39,848	\$ (290.08)
Feb13	621	323	\$ 43,973.09	\$ 39,848	\$ 4,125.09
Mar13	680	351	\$ 45,314.91	\$ 39,848	\$ 5,466.91

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Apr13	748	400	\$ 52,124.72	\$ 39,848	\$ 12,276.72
May13	795	456	\$ 58,996.23	\$ 39,848	\$ 19,148.23
Jun13	821	503	\$ 64,035.82	\$ 39,848	\$ 24,187.82
Jul13	806	407	\$ 52,758.09	\$ 39,848	\$ 12,910.09
Aug13	692	367	\$ 47,554.64	\$ 39,848	\$ 7,706.64
Sep13	596	319	\$ 40,940.90	\$ 39,848	\$ 1,092.90
Oct13	567	299	\$ 39,595.91	\$ 39,848	\$ (252.09)
Nov13	541	306	\$ 39,829.67	\$ 39,848	\$ (18.33)
Dec13	622	325	\$ 42,004.89	\$ 39,848	\$ 2,156.89
Jan14	551	338	\$ 46,363.98	\$ 39,848	\$ 6,515.98
Feb14	586	363	\$ 47,282.02	\$ 40,446	\$ 6,836.26
Mar14	724	412	\$ 52,587.12	\$ 40,446	\$ 12,141.36
Apr14	661	349	\$ 43,810.23	\$ 40,446	\$ 3,364.47
May14	775	425	\$ 55,558.05	\$ 40,446	\$ 15,112.29
Jun14	530	332	\$ 43,023.79	\$ 40,446	\$ 2,578.03
Jul14	490	244	\$ 31,300.64	\$ 40,446	\$ (9,145.12)
Aug14	259	143	\$ 18,504.34	\$ 40,446	\$ (21,941.42)
Sep14	346	208	\$ 27,488.24	\$ 40,446	\$ (12,957.52)
Oct14	347	185	\$ 24,839.99	\$ 40,446	\$ (15,605.77)
Nov14	292	183	\$ 24,200.21	\$ 40,446	\$ (16,245.55)
Dec14	385	233	\$ 30,213.80	\$ 40,446	\$ (10,231.96)
Jan15	315	193	\$ 24,388.41	\$ 40,446	\$ (16,057.35)
Feb15	251	169	\$ 21,479.31	\$ 40,446	\$ (18,966.45)
Mar15	466	271	\$ 32,877.71	\$ 40,446	\$ (7,568.05)
Apr15	484	249	\$ 29,278.39	\$ 40,446	\$ (11,167.37)
May15	469	212	\$ 23,795.31	\$ 40,446	\$ (16,650.45)
Jun15	382	204	\$ 23,082.35	\$ 40,446	\$ (17,363.41)
Jul15	367	182	\$ 20,551.11	\$ 40,446	\$ (19,894.65)
Aug15	534	238	\$ 27,249.34	\$ 40,446	\$ (13,196.42)
Sep15	576	213	\$ 25,558.06	\$ 38,236	\$ (12,677.66)
Oct15	705	146	\$ 19,353.62	\$ 39,102	\$ (19,748.78)

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MONTH	CITATIONS ISSUED	CITATIONS W/ PYMTS	GROSS REVENUE TO CITY	REDFLEX FEE	NET REVENUE TO CITY
Nov15	767	9	\$ 1,320.58	\$ 40,622	\$ (39,301.82)

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<b>TOTALS</b>	<b>51,743</b>	<b>31,328</b>	<b>\$ 4,079,438</b>	<b>\$ 3,670,286</b>	<b>\$ 409,152</b>
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61% = CITATIONS WITH PAYMENTS  
 \$ 8,230,242 = TOTAL DUE TO CITY (NO TRAFFIC SCHOOL)  
 \$ 4,150,803 = OUTSTANDING COLLECTIONS  
 50% = COLLECTION RATE  
 29,940 = #CITATIONS PAID IN FULL  
 58% = CITATIONS PAID IN FULL

<b>\$ 409,152.16 = NET REVENUE</b>
10% = NET REVENUE AS % OF COLLECTIONS
5% = NET REVENUE AS % OF TOTAL VALUE OF CITATIONS ISSUED
Net Revenue does not take into account officer time reviewing and citing violations, nor does it include court time from 02/01/2008 to the present.