

BAKERSFIELD POLICE DEPARTMENT

PHOTO ENFORCED RED LIGHT CITATIONS

FEB 2008 - APR 2016

SUMMARY OF REVENUE BY YEAR

CALENDAR YEAR	GROSS REVENUE TO CITY	NET REVENUE TO CITY	%
2008	\$ 360,746	\$ (52,854)	-15%
2009	\$ 476,413	\$ 25,213	5%
2010	\$ 750,823	\$ 291,307	39%
2011	\$ 608,299	\$ 143,847	24%
2012	\$ 640,224	\$ 163,160	25%
2013	\$ 571,285	\$ 93,109	16%
2014	\$ 453,326	\$ (31,426)	-7%
2015	\$ 398,118	\$ (105,311)	-26%
2016	\$ 179,695	\$ (67,915)	-38%
TOTALS	\$ 4,438,929	\$ 459,131	10%

99.00 = # MONTHS

4,637.69 = AVG NET REVENUE PER MONTH

32,213 = # CITATIONS - CASE CLOSED

\$ 4,316,744 = COLLECTED FROM CLOSED CITATIONS

\$ 134 = AVG COLLECTED PER CITATION

\$ 14 = AVG NET TO CITY PER CITATION COLLECTED

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MONTH	CITATIONS ISSUED	CITATIONS W/ PYMTS	GROSS REVENUE TO CITY	REDFLEX FEE	NET REVENUE TO CITY
Feb08	367	230	\$ 25,536.28	\$ 37,600	\$ (12,063.72)
Mar08	412	247	\$ 27,343.06	\$ 37,600	\$ (10,256.94)
Apr08	408	234	\$ 25,203.21	\$ 37,600	\$ (12,396.79)
May08	414	244	\$ 27,954.05	\$ 37,600	\$ (9,645.95)
Jun08	415	230	\$ 27,114.10	\$ 37,600	\$ (10,485.90)
Jul08	439	282	\$ 34,318.53	\$ 37,600	\$ (3,281.47)
Aug08	511	288	\$ 34,964.57	\$ 37,600	\$ (2,635.43)
Sep08	505	314	\$ 38,051.99	\$ 37,600	\$ 451.99
Oct08	591	309	\$ 37,760.74	\$ 37,600	\$ 160.74
Nov08	515	348	\$ 42,888.80	\$ 37,600	\$ 5,288.80
Dec08	489	324	\$ 39,610.95	\$ 37,600	\$ 2,010.95
Jan09	464	301	\$ 37,145.85	\$ 37,600	\$ (454.15)
Feb09	424	288	\$ 34,161.43	\$ 37,600	\$ (3,438.57)
Mar09	525	351	\$ 44,025.67	\$ 37,600	\$ 6,425.67
Apr09	482	326	\$ 39,718.56	\$ 37,600	\$ 2,118.56
May09	439	322	\$ 40,563.25	\$ 37,600	\$ 2,963.25
Jun09	420	300	\$ 37,023.73	\$ 37,600	\$ (576.27)
Jul09	390	260	\$ 33,015.59	\$ 37,600	\$ (4,584.41)
Aug09	435	266	\$ 32,062.56	\$ 37,600	\$ (5,537.44)
Sep09	505	370	\$ 44,219.48	\$ 37,600	\$ 6,619.48
Oct09	555	368	\$ 44,863.68	\$ 37,600	\$ 7,263.68
Nov09	555	372	\$ 44,962.55	\$ 37,600	\$ 7,362.55
Dec09	507	378	\$ 44,651.14	\$ 37,600	\$ 7,051.14
Jan10	419	311	\$ 36,220.41	\$ 37,600	\$ (1,379.59)
Feb10	507	369	\$ 44,846.04	\$ 38,356	\$ 6,490.05
Mar10	709	522	\$ 64,412.07	\$ 38,356	\$ 26,056.07
Apr10	638	436	\$ 55,030.97	\$ 38,356	\$ 16,674.97
May10	756	508	\$ 70,482.23	\$ 38,356	\$ 32,126.23
Jun10	756	518	\$ 90,598.12	\$ 38,356	\$ 52,242.12
Jul10	631	445	\$ 77,236.47	\$ 38,356	\$ 38,880.47
Aug10	621	433	\$ 72,687.27	\$ 38,356	\$ 34,331.27

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Sep10	577	367	\$ 60,795.11	\$ 38,356	\$ 22,439.11
Oct10	642	424	\$ 67,286.79	\$ 38,356	\$ 28,930.79
Nov10	496	337	\$ 50,842.87	\$ 38,356	\$ 12,486.87
Dec10	619	431	\$ 60,384.71	\$ 38,356	\$ 22,028.71
Jan11	522	322	\$ 45,165.74	\$ 38,356	\$ 6,809.74
Feb11	509	318	\$ 43,932.75	\$ 38,736	\$ 5,196.75
Mar11	531	348	\$ 46,730.06	\$ 38,736	\$ 7,994.06
Apr11	498	349	\$ 47,636.78	\$ 38,736	\$ 8,900.78
May11	496	323	\$ 44,136.23	\$ 38,736	\$ 5,400.23
Jun11	554	368	\$ 50,358.00	\$ 38,736	\$ 11,622.00
Jul11	538	354	\$ 46,862.25	\$ 38,736	\$ 8,126.25
Aug11	667	434	\$ 58,001.74	\$ 38,736	\$ 19,265.74
Sep11	696	448	\$ 61,731.72	\$ 38,736	\$ 22,995.72
Oct11	553	370	\$ 50,224.25	\$ 38,736	\$ 11,488.25
Nov11	565	383	\$ 51,069.84	\$ 38,736	\$ 12,333.84
Dec11	668	474	\$ 62,449.55	\$ 38,736	\$ 23,713.55
Jan12	491	322	\$ 41,682.97	\$ 38,736	\$ 2,946.97
Feb12	659	454	\$ 59,095.18	\$ 39,848	\$ 19,247.18
Mar12	683	457	\$ 59,464.29	\$ 39,848	\$ 19,616.29
Apr12	758	498	\$ 66,169.77	\$ 39,848	\$ 26,321.77
May12	697	468	\$ 62,068.69	\$ 39,848	\$ 22,220.69
Jun12	743	480	\$ 63,974.66	\$ 39,848	\$ 24,126.66
Jul12	651	419	\$ 54,382.44	\$ 39,848	\$ 14,534.44
Aug12	671	426	\$ 53,643.40	\$ 39,848	\$ 13,795.40
Sep12	565	373	\$ 46,480.75	\$ 39,848	\$ 6,632.75
Oct12	553	342	\$ 44,173.33	\$ 39,848	\$ 4,325.33
Nov12	486	320	\$ 40,411.53	\$ 39,848	\$ 563.53
Dec12	576	367	\$ 48,677.16	\$ 39,848	\$ 8,829.16
Jan13	524	301	\$ 39,756.81	\$ 39,848	\$ (91.19)
Feb13	621	323	\$ 44,121.67	\$ 39,848	\$ 4,273.67
Mar13	680	351	\$ 45,735.01	\$ 39,848	\$ 5,887.01

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Apr13	748	400	\$ 52,654.89	\$ 39,848	\$ 12,806.89
May13	795	456	\$ 59,280.23	\$ 39,848	\$ 19,432.23
Jun13	821	503	\$ 64,414.64	\$ 39,848	\$ 24,566.64
Jul13	806	407	\$ 53,006.47	\$ 39,848	\$ 13,158.47
Aug13	692	367	\$ 47,866.81	\$ 39,848	\$ 8,018.81
Sep13	596	319	\$ 41,324.58	\$ 39,848	\$ 1,476.58
Oct13	567	299	\$ 40,180.10	\$ 39,848	\$ 332.10
Nov13	541	306	\$ 40,488.98	\$ 39,848	\$ 640.98
Dec13	622	325	\$ 42,454.50	\$ 39,848	\$ 2,606.50
Jan14	551	338	\$ 46,936.61	\$ 39,848	\$ 7,088.61
Feb14	586	363	\$ 48,243.71	\$ 40,446	\$ 7,797.95
Mar14	724	412	\$ 53,701.37	\$ 40,446	\$ 13,255.61
Apr14	661	349	\$ 44,612.04	\$ 40,446	\$ 4,166.28
May14	775	425	\$ 56,069.12	\$ 40,446	\$ 15,623.36
Jun14	530	332	\$ 43,633.81	\$ 40,446	\$ 3,188.05
Jul14	490	244	\$ 31,738.04	\$ 40,446	\$ (8,707.72)
Aug14	259	143	\$ 18,834.75	\$ 40,446	\$ (21,611.01)
Sep14	346	208	\$ 28,150.52	\$ 40,446	\$ (12,295.24)
Oct14	347	185	\$ 25,297.04	\$ 40,446	\$ (15,148.72)
Nov14	292	183	\$ 24,839.28	\$ 40,446	\$ (15,606.48)
Dec14	385	233	\$ 31,269.36	\$ 40,446	\$ (9,176.40)
Jan15	315	193	\$ 25,616.06	\$ 40,446	\$ (14,829.70)
Feb15	251	169	\$ 23,251.87	\$ 40,446	\$ (17,193.89)
Mar15	466	271	\$ 35,658.28	\$ 40,446	\$ (4,787.48)
Apr15	484	249	\$ 33,049.27	\$ 40,446	\$ (7,396.49)
May15	469	212	\$ 28,684.18	\$ 40,446	\$ (11,761.58)
Jun15	382	204	\$ 27,552.74	\$ 40,446	\$ (12,893.02)
Jul15	367	182	\$ 25,943.03	\$ 40,446	\$ (14,502.73)
Aug15	534	238	\$ 36,230.27	\$ 40,446	\$ (4,215.49)
Sep15	576	213	\$ 37,894.01	\$ 38,236	\$ (341.71)
Oct15	705	146	\$ 43,943.09	\$ 39,102	\$ 4,840.69

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Nov15	767	261	\$ 31,447.95	\$ 40,622	\$ (9,174.45)
Dec15	718	389	\$ 48,847.23	\$ 61,902	\$ (13,055.17)
Jan16	825	432	\$ 53,764.11	\$ 61,902	\$ (8,138.29)
Feb16	804	405	\$ 47,722.41	\$ 61,902	\$ (14,179.99)
Mar 16	982	363	\$ 44,918.43	\$ 61,902	\$ (16,983.97)
Apr 16	918	232	\$ 33,289.93	\$ 61,902	\$ (28,612.47)
TOTALS	55,990	33,401	\$ 4,438,929	\$ 3,979,798	\$ 459,131

60% = CITATIONS WITH PAYMENTS
 \$ 8,905,769 = TOTAL DUE TO CITY (NO TRAFFIC SCHOOL)
 \$ 4,466,840 = OUTSTANDING COLLECTIONS

50% = COLLECTION RATE

32,213 = #CITATIONS PAID IN FULL
 58% = CITATIONS PAID IN FULL

\$ 459,131.18 = NET REVENUE

10% = NET REVENUE AS % OF COLLECTIONS
 5% = NET REVENUE AS % OF TOTAL VALUE OF CITATIONS ISSUED

Net Revenue does not take into account officer time reviewing and citing violations, nor does it include court time from 02/01/2008 to the present.