

MONTEBELLO POLICE DEPARTMENT

AGENDA STAFF REPORT

Date: May 14, 2014
TO: Honorable Mayor and City Council
FROM: Francesca Tucker-Schuyler, City Administrator
BY: Kevin L. McClure, Police Chief
SUBJECT: Extension of Terms of Agreement with Redflex Traffic Systems Inc.

Objective

To obtain City Council approval to extend the terms of agreement for one (1) year with Redflex Traffic Systems Inc.

Facts and Analysis

1. Redflex Traffic Systems Inc. (“Redflex”) provides automated red light enforcement for the City of Montebello, **and has been doing so** since 2006.
2. The City of Montebello entered into the current agreement (Agreement No. 2325, the “Agreement”) with Redflex on or about April 11th of 2012.
3. By mutual agreement of the parties, the term of the Agreement may be extended for “up to two (2) additional consecutive one (1) year periods following the expiration of the initial term.”
4. The initial term of the Agreement was previously extended for one (1) year commencing on April 11, 2013.
5. The Montebello Police Department is recommending approval of the second extension as permitted by the original Agreement.
6. Traffic collisions at the intersections that Redflex provides automated red light enforcement for the City have declined since the inception of this service.
7. Since the inception of this service there have been no fatalities at the intersections that Redflex provides automated red light enforcement for the City.
8. Prior to the inception of this service there were 79 traffic collisions at the intersections that Redflex services.

9. In calendar year 2013 eight thousand and nineteen (8,019) citations have been generated at the intersections that Redflex provides automated red light enforcement for the City.
10. Based on the success of this service the Montebello Police Department recommends extending the term of the Agreement for one (1) year with the total intersections fee remaining at \$20,000 per month as full remuneration for performing all of the services contemplated in Agreement.
11. It is the recommendation of the Montebello Police Department to extend the term of this “Renewal Term” to April 11, 2015.
12. The Agreement is attached for review. (Attachment B)

Fiscal Impact

The remuneration for performing all of the services by Redflex is \$240,000 a year. The remuneration for the “Authorized Officer(s)” and/or “Program Manager(s)” is approximately \$107,107 a year. The total red light enforcement fines collected in 2013 were \$611,842. Revenue, after expenses, generated to the General Fund in 2013 was \$273,162 from this program. The General Fund was not negatively impacted by this program since its inception.

Summary

Redflex Traffic Systems Inc. provides automated red light enforcement for the City of Montebello. Since the inception of this service there have been no fatalities at the intersections that Redflex provides automated red light enforcement for the City of Montebello. Since the inception of this service traffic collisions at the intersections Redflex Traffic Systems Inc. provides automated red light enforcement for the City have reduced significantly. By mutual assent of the parties, the term of the Agreement for this service, which expired on April 11th 2014, may be extended for “up to two (2) additional consecutive one (1) year periods following the expiration of the initial term.” This will be the second extension.

Recommendation

It is the recommendation of the Montebello Police Department to extend the term of this “Renewal Term” to April 11, 2015.

BK:KLM

(Attachment A)

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF MONTEBELLO
AUTHORIZING THE APPROPRIATION OF FUNDS

THE CITY COUNCIL OF THE CITY OF MONTEBELLO DOES HEREBY RESOLVE
AS FOLLOWS:

SECTION 1. The City Council hereby approves a one (1) extension of the term of Agreement No. 2325 by and between the City of Montebello and Redflex Traffic Systems Inc., as said one year (1) term shall be deemed to have commenced on April 11, 2014, and shall expire on April 11, 2015.

SECTION 2. That the City Clerk shall certify to the adoption of this resolution, and the same shall become effective immediately upon approval.

ADOPTED AND APPROVED this 14th day of May, 2014.

William M. Molinari, Mayor

ATTEST:

Daniel Hernandez, City Clerk

