

2 of 4

Amendment #1

from anon postmark 1-12-04 A-1186
westlake village

**CITY OF WEST HOLLYWOOD
AMENDMENT TO AGREEMENT
FOR TRANSPORTATION SERVICES**

This Addendum to Agreement, (herein "AGREEMENT") is made and entered into this 6th day of November 2000 by the City of West Hollywood, a municipal corporation, 8300 Santa Monica Boulevard, West Hollywood, California 90069 (hereinafter referred to as the "CITY") and on the 18th day of December 2000 by Lockheed Martin, IMS (LMIMS), (hereinafter referred to as the "CONTRACTOR").

WITNESSETH

- A. This Addendum to AGREEMENT amends the original AGREEMENT between the CITY and CONTRACTOR dated March 15, 1999.
- B. CITY and CONTRACTOR desire to amend the AGREEMENT to extend the time of performance to June 30, 2004 and to reflect the additional funds required to complete services described under this extension period.
- C. NOW, THEREFORE, in consideration of the foregoing Agreements set forth below, the CITY and CONTRACTOR agree to amend the AGREEMENT as follows:
 - 1. Amend Article 2, "LICENSE", add 2.1.1: CONTRACTOR hereby licenses eight additional units and eight additional unattended housings to the CITY solely for use in documenting violations and collecting Fines in accordance with the terms of the Agreement.
 - 2. Amend Article 3, "AGREEMENT", add 3.1: This Agreement includes additional attachments "Exhibit D" (Amendment Cost Proposal), Exhibit E (Implementation Plan for Additional Cameras).
 - 3. Amend Article 6, "TERM OF AGREEMENT", add 6.2 "Agreement Extension:" The Agreement Period shall be extended from June 27, 2001 through June 30, 2004.
 - 4. Amend Article 7. "PAYMENT FOR SERVICES", add 7.9 "Agreement Extension and Additional Cameras". The payment for services is amended with the extension of the term of the agreement and expansion of additional cameras and housing units. The monthly fee pricing is based upon the operation of cameras and approaches as specified in Article 7.9.1 and 7.9.2. in addition to the citation processing fee as defined in 7.1.

CITY OF WEST HOLLYWOOD
AMENDMENT TO AGREEMENT FOR SERVICES
LMIMS, PHOTO ENFORCEMENT PROGRAM:
City Council Approval date November 6, 2000

7.9.1. Phase-In. Upon installation and operation of the four additional housing units and eight additional cameras, the CITY shall pay to CONTRACTOR for a six month period, a monthly fixed fee of \$68,261.98 for services provided for January 1, 2001 through June 30, 2001. Pricing is based upon the operation of 16 cameras and 20 approaches.

7.9.2. Phase-In. Upon installation and operation of the four additional housing units, the CITY shall pay to CONTRACTOR a monthly fixed fee of \$74,621.57 for services provided July 1, 2001 through June 30, 2004. Pricing is based upon the operation of 16 cameras and 24 approaches.

5. Amend Article 8.2 "Manager-in-Charge", to replace "Julie Dixon" with "Justin McDole".

CITY OF WEST HOLLYWOOD
AMENDMENT TO AGREEMENT FOR SERVICES
LMIMS, PHOTO ENFORCEMENT PROGRAM:
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IN WITNESS WHEREOF, the parties have executed this Agreement the 6th day of November 2000.

CONTRACTOR: Lockheed Martin, IMS



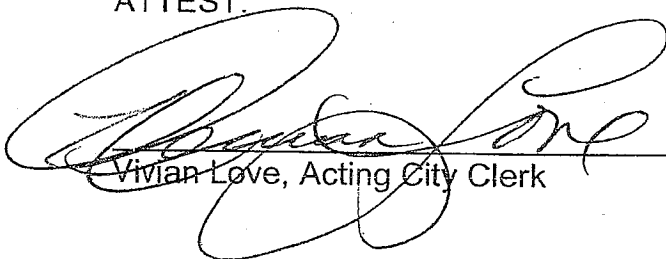
Thomas R. Wrigley, Managing Director Municipal Services

CITY OF WEST HOLLYWOOD:



Paul Arevalo, City Manager

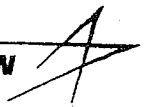
ATTEST:



Vivian Love, Acting City Clerk

CITY OF WEST HOLLYWOOD
AMENDMENT TO AGREEMENT FOR SERVICES
LMIMS, PHOTO ENFORCEMENT PROGRAM:
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EXHIBIT D
Lockheed Martin IMS Cost Proposal Options
Page 1
Additional Intersections: Monthly Fee Structure & Budget



**Lockheed Martin IMS - Municipal Services
Photo Enforcement Group**

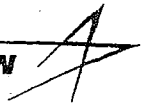
The fixed fee portion of our pricing will provide the city with the following:

- Implementation, engineering and design of eight additional approaches,
- Motorized Up/Down housing - model 400
- Lease of 16 cameras
- Program Management Staff
- FST vehicle and tools
- IT infrastructure inclusive of but not limited to:
 - Citeware, Citeweb, Hardware, Software, Network, System Development.
- Maintenance / Repair inclusive of but not limited to:
 - Cameras, poles, camera housing units, unattended housings, conduits if needed, loops, detectors, wiring, one computer workstation.
- Monthly Reports

The \$35.00 per paid citation provides the city with the following services for 16 cameras:

- Camera servicing and rotation
- Film development and processing
- Court interface and support
- Violation processing
- Citation printing and mailing
- Expert witness testimony

We anticipate that each of West Hollywood's 16 cameras will produce a minimum of 4.5 mailed citations per day. Based on this assumption we will increase our operational staffing by 3 employees, bringing the total number of project staff to 10.5 as shown in the following table. Should actual volumes differ substantially from our assumed volumes, IMS may adjust the number of operational employees in proportion with actual volumes.



Lockheed Martin IMS - Municipal Services
Photo Enforcement Group

September 13, 2000

City of West Hollywood
Department of Transportation and Public Works
8300 Santa Monica Blvd.
West Hollywood, CA. 90069
Attn: Terri Slimmer

RE: Price Quotation for West Hollywood Extended contract and Expansion.

Dear Terri:

Let me thank you for the opportunity to provide you with the following pricing. As you know we have been working on several different pricing scenarios in an effort to identify the best value for the city. The following fixed fee schedule would expand the city's program by 8 cameras and 8 approaches, for a program total of 16 cameras and 24 housings.

Operating Period

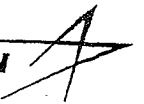
	Jan 2001 - June 30th 2002 (18 Month)	Jan 2001 - June 30 2003 (30 Month)	Jan 2001 - June 30 2004 (42 Month)
Pricing Schedule	\$ 89,083.77	\$ 78,028.76	\$ 74,621.57

We would like to include some additional pricing for the City if it elects to build less than the stated eight new approaches. The following table provides pricing for all sixteen cameras in combination with several different expansion options.

Configurations	18 Month	30 Month	42 Month
22 Total Approaches 16 Cameras	\$ 83,613.63	\$ 74,382.01	\$ 71,886.50
20 Total Approaches 16 Cameras	\$ 76,364.59	\$ 69,549.31	\$ 68,261.98
16 Total Approaches 16 Cameras	\$ 57,159.38	\$ 51,233.00	\$ 45,509.00

* A \$35.00 per paid cite will accompany the above fixed monthly fees.

We anticipate that the Implementation of the additional eight approaches will take approximately ninety (90) days to complete from the city's written notice to proceed. The above fee would become effective with the complete installation of all eight new approaches.



Lockheed Martin IMS - Municipal Services
Photo Enforcement Group

Program Management	FTE	Operational Staff	FTE
Program Manager	0.60	Traffic Service Agents Supervisor	0.50
Operation Manager	0.30	Traffic Service Agent Lead	0.50
Business Analyst	0.40	Traffic Service Agents	3.75
Regional Director	0.20	Customer service Representatives	2.75
		Field Service Technicians Coordinator	0.50
		Field Service Technicians	1.00
Total	1.50		9.00

Additional support positions available on an as needed basis for this contract are as follows:

- Regional Construction Manager
- Construction manager
- Implementation Manager
- I/T Support
- LAN Administration
- PEG VP
- PEG Director of Operations
- Engineering Manager
- Image Quality Specialist

Finally, let me thank you for the opportunity to provide you with these prices and I encourage you to call me with any questions regarding the same.

Sincerely,

Justin D McDole
Program Manager
213-439-6242

- c. Joyce Rooney, City of West Hollywood
- Patrick Reilly, Lockheed Martin IMS
- Vincent Valdez, Lockheed Martin IMS

EXHIBIT E

**IMPLEMENTATION PLAN
Additional Intersections and Cameras**

CONTRACTOR will abide by the implementation Plan and Project Work Plan Schedules, mutually agreed to by the CITY and the CONTRACTOR, as follows:

1. January 2001. Eight additional cameras activated bringing the CITY'S total number of cameras to sixteen (16).
2. January – February 2001. Four additional approaches, activated bringing CITY'S total number of approaches to twenty (20).
3. July 2001. Four additional approaches activated bringing CITY'S total number of approaches to twenty-four (24).
- 4. Project Workplan. Attached.

ID	Task	Yes/No	Duration	Start	End	Summary	Rollup	External	Project
2	Contract signed	No	1 day						
3	ID Key Client personnel	No	1 day						
4									
5	Implementation Front-end	No	153 days						
6	Approach Research & Selection	No	142 days						
7	Approach selection process	No	16 days						
18	Approach selection process	No	11 days						
29	Approach Ambient Research	No	142 days						
30	Construction related	No	142 days						
60	Engineering related	No	9 days						
74	Engineering related	No	1 day						
88									
104	Equipment procurement	No	37 days						
111	Receive equipment (Engineering)	No	35 days						
116	Delivery (to Project site)	No	2 days						
117	Equipment procurement Phase Two	No	116 days						
132	Receive equipment (Engineering)	No	139 days						
139	Delivery (to Project site)	No	116 days						
144									
145	Installation Construction & Camera Installation	No	151 days						
146	Installation Construction @ _____ & _____	No	38 days						
158	Installation Construction Phase Two @ _____	No	128 days						
170									
171	Implementation Back-end	Yes	39 days						
345									
346	Contract issues	Yes	1 day						
349	Obtain required licenses and permits	No	24 days						
358	Operations	No	32 days						
548	Supporting Plans	Yes	15 days						
554	Hot Wash-Up	No	3 days						
555	Supporting Plans Phase Two	Yes	3 days						
561	Hot Wash-Up	No	3 days						

Regional Center